

# Compendium of Budget Information for the 2014 General Session

## Public Education Appropriations Subcommittee

### Agency: MSP - Related to Basic School Programs

#### Background

Related to Basic School Programs are often referred to as "Below-the-Line" programs. This moniker is given to these categorical programs to differentiate them from the WPU based Regular School Program. Funding is not determined by the number of WPUs assigned to the program, but rather, by the level of funding appropriated by the Legislature. The program is subdivided into four categories, Related to Basic Programs, Special Populations, Other Programs, and One-time Funding Items.

#### Funding Detail

For more detail about a particular source of finance or organizational unit, click a linked entry in the left column of the table(s) below.

**Table 1: Operating and Capital Budget Including Expendable Funds and Accounts**

Sources of Finance	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Uniform School Fund	\$0	\$0	\$0	\$0	\$0	\$0
Uniform School Fund, One-time	\$0	\$0	\$0	\$0	\$0	\$0
Education Fund	\$418,223,100	\$442,540,300	\$0	\$442,540,300	\$25,347,800	\$467,888,100
Education Fund, One-time	\$17,596,300	\$15,609,800	\$2,868,000	\$18,477,800	(\$10,377,800)	\$8,100,000
Federal Funds	\$2,944,000	\$0	\$0	\$0	\$0	\$0
American Recovery and Reinvestment Act	\$0	\$0	\$0	\$0	\$0	\$0
Interest and Dividends Account	\$28,883,400	\$28,710,000	\$0	\$28,710,000	\$8,870,700	\$37,580,700
Transfers	(\$1,951,800)	\$0	\$0	\$0	(\$4,398,600)	(\$4,398,600)
Beginning Nonlapsing	\$11,172,500	\$6,834,600	\$7,934,200	\$14,768,800	(\$4,120,300)	\$10,648,500
Beginning Nonlapsing - Basic Prog	\$0	\$0	\$0	\$0	\$0	\$0

Beginning Nonlapsing - Related to Basic	\$0	\$0	\$0	\$0	\$0	\$0
Beginning Nonlapsing - Voted and Board	\$0	\$0	\$0	\$0	\$0	\$0
Closing Nonlapsing	(\$10,648,500)	(\$6,834,600)	(\$7,934,200)	(\$14,768,800)	\$8,518,900	(\$6,249,900)
Total	\$466,219,000	\$486,860,100	\$2,868,000	\$489,728,100	\$23,840,700	\$513,568,800

Line Items	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Related to Basic School Programs	\$466,219,000	\$486,860,100	\$2,868,000	\$489,728,100	\$23,840,700	\$513,568,800
Total	\$466,219,000	\$486,860,100	\$2,868,000	\$489,728,100	\$23,840,700	\$513,568,800

Categories of Expenditure	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Other Charges/Pass Thru	\$466,218,400	\$486,860,100	\$2,867,400	\$489,727,500	\$23,840,700	\$513,568,200
Transfers	\$600	\$0	\$600	\$600	\$0	\$600
Total	\$466,219,000	\$486,860,100	\$2,868,000	\$489,728,100	\$23,840,700	\$513,568,800

COBI contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah's Comprehensive Annual Financial Reports.